Balance carried forward £0

Sports Premium 2020 - 21 £17,710 £10,331 October 2020 5/12 of funding **£7,379** April 2021 7/12 of funding

Key Objectives & Key Indicator	Estimated spend	Success Criteria	Time scale	Impact (staff/chn)	Plan for sustainability
To purchase Sports4Kids Package to deliver lunch time activities. KI 2 The profile of PE & Sport being raised across the school as a tool for whole school improvement. KI 5 Increased participation in competitive sport.	£700	Children are more motivated and engaged.	2020-21 Monday -Friday lunch time.	Children are involved in a range of activities encouraging stamina, cooperation, team work and increasing overall fitness.	Children taught range of skills that will progress each year.
To purchase access to Halton School Games organiser and therefore increase opportunities for competition. KI 5 Increased participation in competitive sport.	£495	Support towards achieving School Games Mark.	Sept 20 – July 21	Children involved in competition. Evidence will support School Games application.	To increase participation and to progress with intra and inter competitions.

Inspection and maintenance of PE equipment. (Continental Sports Ltd)	£106.80 (Cancelled Covid)	To ensure the safety of PE equipment throughout school.	Autumn 2020	Safe equipment to use.	To ensure equipment is safe for children to access.
HR to attend PE Network Meeting to enhance leadership skills and professional development. KI 3 Increased confidence, knowledge and skills of all staff in teaching PE & sport.	School Games package	Aware of new initiatives.	Once an academic year.	HR aware of changes to PE and how premium is being spent across the borough.	New information cascaded to all staff.
To purchase Get Set for PE Primary Investment Package KI 3 Increased confidence, knowledge and skills of all staff in teaching PE & sport.	£660	All teaching staff will have the confidence and knowledge to deliver high quality lessons.	Sept 21 – July 22	Children engaged and active and participating in wide range of activities.	Teachers confident to deliver a range of skills and activities.

To hire transport for swimming lessons. (supplier 50179) Y6	£190	Children transported to Brookvale Pool	April 21 July 21	Increased % of children being able to swim metres.	Healthier, fitter children. Children more positive, motivated and ready to learn.
KI 4 Broader experience of a range of sports and activities offered to all pupils.					

Purchase of equipment to support delivery of lessons. Netball posts Archery Speed bounce Kwik Cricket Moki Fitness Bands KI 1 Engagement of pupils in regular physical activity – kick starting healthy, active lifestyles. KI 4 Broader experience of a range of sports and activities offered to all pupils.	£331 £588 £75 £80 £672	Equipment purchased to enable delivery of PE sessions.	Summer 2	Increased % of children engaged and active.	Healthier, fitter children. Children more positive, motivated and ready to learn.
Purchase of container/benches to store PE equipment. Container Storage benches KI 1 Engagement of pupils in regular physical activity – kick starting healthy, active lifestyles.	£4300 £1000	Equipment stored safely and carefully to maintain quality.	Summer 2	Equipment stored to maintain quality.	Ensure all equipment safe and of highest quality to ensure continuous delivery of new curriculum requirements.

To fund addition swimming non-swimmers. KI 1 Engagement of pupils ir activity – kick starting h lifestyles.	n regular physical	£367.50	Additional percentage of Year 6 able to swim 25 metres.	Summer 2	% of Year 6 children are now able to swim 25 metres.	Children being able to swim for life.
Total	July 2021	£9,458.50				